



## WEST CAMPUS

- **Estimated Cost:** Originally budgeted at \$4 million, now reduced to \$235,000.
- **Scope of Work:** Painting, carpeting, lighting, front concrete, and entrance furniture.



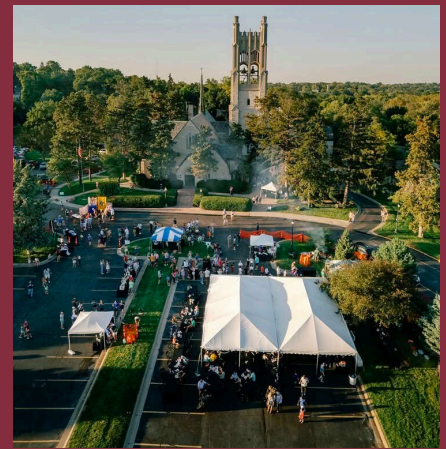
## CHURCH

- **Estimated Cost:** \$4.8 million
- **Mural Restoration:** Sanctuary mural restoration – \$300,000 (funded through a generous family gift)
  - **Permanent Baptistry:** \$500,000 (funded through a generous family gift)
  - **EverGreene:** Site visit scheduled for late August/early September to assess the mural and permanent baptistry and finalize project proposals.
- **Stone Floor Restoration:** Repair and replacement of damaged floor stones by DeMarco Bros. (Omaha).
- **Stained-Glass Window Restoration (Total):** \$450,000
  - Restoration by Lambrecht Studios (Omaha)
  - Small stained-glass windows in the entrance doors and confessionals scheduled for Fall 2026.
  - Restoration of all remaining church windows to begin in 2028
- **Pew Refurbishment:** Engaged Rattigan Schottler (Beatrice).
- **Suneg Center and Kitchen Refresh**
- **Nave Lighting Upgrade:** Completed.

## NEW PARISH CENTER

### *Interior Church gathering space / outdoor gathering plaza / offices*

- **Estimated Cost:** Currently budgeted at \$14.2 million (this estimate is likely to increase).
- **Capacity:** Seating for more than 350 people.
- **Kitchen:** Full serving/catering kitchen.
- **Passageway:** An enclosed passageway connecting the Church's new Narthex east entrance to the new parish center.
- **Parish Offices:** Offices will remain on the current church campus, where parishioners most often come for assistance.
- **New Narthex/Gathering Space:** The current office area will be transformed into a larger indoor gathering space (narthex).
- **Additional Amenities:** The new narthex will include two restrooms and a family room/bride's room.
- **Outdoor Space:** A new courtyard and outdoor gathering area.



## SCHOOL

- **Estimated Cost:** \$7 million
- **Bathroom & Classroom Renovations:** \$2 million
  - Remodel of four boys' restrooms, four girls' restrooms, and two staff restrooms on the first and second floors.
  - Renovation of the art and music rooms.
  - Scheduled for completion during the summers of 2026 and 2027.
- **Technology Upgrades:** \$500,000
- **New Playground:** \$415,000
  - New playground with a solid rubber safety surface (July 2026).
- **Classroom Updates:** Painting, carpeting, and furniture (items that will not require a code review). Budget estimates are currently being developed.
- **Campus Master Plan:** \$50,000
  - Completion of a strategic campus master plan for the school to complement the existing master plan for the entire 6.5-acre campus.
- The Leo A. Daly team is leading the development of the School's Strategic Campus Master Plan in collaboration with our working group. Working alongside the School Board, Finance Committee, Buildings and Grounds Committee, as well as school parents, faculty, and staff, the team will gather broad input to create a thoughtful, long-term vision for our campus.
- We expect to complete the Strategic Campus Master Plan by the end of September 2026. This plan will help clearly identify and prioritize the school's future needs and opportunities. As those priorities take shape, we may launch a second capital campaign to bring that vision to life.
- Remaining funds in this area will serve as seed money for a future second campaign supporting school needs identified in the Strategic Master Plan.

Questions?  
Discover SMM

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**CHERISHING OUR HISTORY  
STRENGTHENING OUR FUTURE**  
A CAMPAIGN FOR ST. MARGARET MARY  
CATHOLIC CHURCH AND SCHOOL